

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: North Carolina Community College System Office

Division: Economic and Workforce Development

Budget Code: 16800

Center Title: Biotechnology Office

Center Number: 15001540

***** Position Information *****

Proposed Classification: EPA Faculty Position **Proposed Salary Grade:** Flat rate

Salary Range: To be determined **Proposed Effective Date:** 01 / 01 / 04

Number of Positions: 1

	<u>Center Authorized Budget for</u> <u>Fy 03-04</u>	<u>Current Request -</u> <u>Annualized</u>
Total Budget	\$2,735,356 *	\$60,036 **
Receipts	\$2,735,356 *	\$60,036 **
Appropriation	\$ 0	\$ 0

* The Center Authorized Budget field is inclusive of the Current Request field.

** Current Request field represents position salary (\$51,075) and fringe benefits (\$8,961).

Funding Source(s): The Golden Leaf Foundation

Justification for Position (including description of duties and responsibilities):

The North Carolina Community College System (NCCCS) is requesting approval to establish six full-time positions. The NCCCS was awarded a grant from the Golden Leaf Foundation Board of Directors to establish a Biotechnology Office within the Community College System as part of our efforts to expand the biotechnology industry in North Carolina. The Biotechnology Office will coordinate our BioNetwork System which includes the development of five Community College Functional Skill Centers; management of innovation activities and equipment funds; participation in economic development recruitment strategies and activities; occupation of a shared-use facility; and development of web-based communications.

This position will be established as exempt from the state personnel act (SPA) in accordance with GS 115D-3 and in consultation with NCCCS General Counsel. This statute states that “The President shall be assisted by such professional staff members as may be deemed necessary to carry out the provisions of this Chapter, who shall be elected by the State Board on nomination of the President. The compensation of the staff members elected by the Board shall be fixed by the State Board of Community Colleges, upon recommendation of the President of the Community College System, from funds provided in the Current Operations Appropriations Act. These staff members shall include such officers as may be deemed desirable by the President and State Board. Provision shall be made for persons of high competence and strong professional experience in such areas as academic affairs, public service programs, business and financial affairs, institutional studies and long-range planning, student affairs, research, legal affairs, health affairs and institutional development, and for State and federal programs administered by the State Board.” The position will be established as time-limited in accordance with grant funding. The total amount of grant funding is \$8,700,000 for a period of 36 months, beginning August 7, 2003.

Mobile Laboratory Instructor/Maintenance: This position will report to the BioNetwork Director and will manage all functions associated with the mobile laboratory. The position will coordinate and schedule use of the mobile laboratory, develop and teach various laboratory protocols and techniques, and provide basic maintenance for laboratory equipment.

Statutory Reference for Request

H. Martin Lancaster

Presentation to be made by

System President

Title

H. Martin Lancaster

Agency Head Signature

David McCoy

State Budget Officer Signature